Developing the Kent Health and Wellbeing Strategy 2018-2023

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On behalf of the Strategy Steering Group
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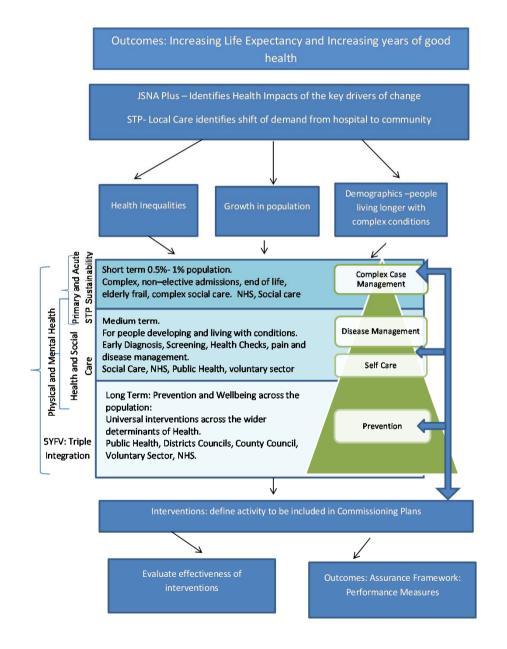
Aims of the Strategy

- Answer the challenge set by Commissioners
- Understand the health impacts of key drivers identified by the JSNA- inequalities, growth and demographics
- Position the strategy in relation to the STP

Approach

- These challenges have led to a radical reappraisal of the strategy
- Part of a suite of tools that support commissioners
- Identifies how Board will discharge its statutory duties and helps the Board understand its role in the future

The strategy on a page: Page 24



Tools

- Across the system a range of modelling happening
- This alternative approach provides capacity modelling for the longer term, uses the KID and tests commissioning scenarios for impact
- Embedding and transfer of skills a learning health system that routinely accesses the tool set as part of the commissioning cycle
- Kent Integrated Dataset provides a unique opportunity- not available in other areas to understand local use and cost of health and social care services
- Whole System Dynamic Modelling –provides an interface where all available intelligence from the KID and other cohort modelling approaches are streamed and interrogated
- JSNA Plus
- Assurance framework for The Board to ensure commissioning plans and integration are delivering the right outcomes

Role of the Board is to have oversight of commissioning plans and promote integration. In order to do this the Board needs to monitor developments across the system to: assure itself that the system is commissioning the right things to deliver improved health outcomes · ensure that integration is happening in such a way to deliver the right outcomes Assurance Framework informed by Analytics- KID and Whole System Dynamic Modelling will identify changes in the system **Strategy Outcomes** Commissioning System Integration 5 Year Forward View: Integrated Triple Integration Integration of Commissioning Governance Organisation Primary and Acute Commissioning of Accountable Care Health and Social care Joined up Care Organisations Physical and Mental Integrated service Social Care Health delivery Public Health JSNA Plus informed by Analytics - KID and Whole System Dynamic Modelling to identify the right things to commission Population Health Needs

How this new approach supports the Board: page 31

Context for Whole System Dynamic Modelling

JSNA → H&WB Strategy → improving health → informing
 STP

Opportunity:

- ➤ Conceptualising population cohorts using 'stock & flow' modelling provides an environment in which to explore the combined and dynamic effect of underlying changes and interventions such as prevention or changing health related behaviours; and local care configurations
- ➤ KID provides a fresh and unique source of data to inform this modelling.
- > Skills Transference means ongoing availability in-house
- Understanding the relevance of a Care Function approach to inform systems planning